

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 2789 – HB 3499

March 11, 2010

SUMMARY OF AMENDMENT (014137): Requires all state special schools to employ at least one person who is a certified cardiopulmonary resuscitation (CPR) instructor. This individual will be responsible for training other staff.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$35,000

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures – \$9,200/One-Time

Assumptions applied to amendment:

- Three state special schools will be affected by this provision: the Tennessee School for the Blind (TSB), the Tennessee School for the Deaf (TSD), and the West Tennessee School for the Deaf (WTSD). There are currently 515 special school employees.
- All special schools currently employ at least one employee who is a certified CPR instructor. WTSD has one. TSD and TSB have two respectively.
- According to the Department of Education, one-time state expenditures for training materials including books and other materials used to train staff will cost approximately \$15 per employee totaling \$7,680 (\$15 x 512). Training mannequins will be \$500 each totaling \$1,500 (3 x \$500). Total increase in one-time state expenditures will be approximately \$9,180 (\$7,680 + \$1,500).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

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